

ORDINANCE NO. 30-18

AN ORDINANCE TO MAKE APPROPRIATIONS IN VARIOUS FUNDS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF EAST CLEVELAND, FOR THE PERIOD BETWEEN JANUARY 1, 2019 AND DECEMBER 31, 2019; AND DECLARING AN EMERGENCY IN ORDER TO ASSURE FUNDING FOR POLICE AND FIRE SERVICES.

**Requested By: Charles Iyahen, Finance Director
Sponsored By: Ernest L. Smith, Council VP, Finance Chair**

WHEREAS, it is necessary to make appropriations from taxes levied and from other sources of revenue for various funds for current expenses and for other expenditures of the City of East Cleveland for the period between January 1, 2019 and December 31, 2019.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of East Cleveland, Ohio, four-fifths (4/5) of all members concurring, that:

SECTION 1. That to establish the monies appropriated in various funds and to provide for the current expenses and other expenditures of the City of East Cleveland during and for the period between January 1, 2019 and ending December 31, 2019, the following appropriations from taxes levied and from other sources of revenue be, and the same are hereby set aside and appropriated from funds now in the treasury or estimated to come into the treasury during said period, for the purpose and in the form hereinafter enumerated, to wit:

2018 Appropriations

SECTION 2. That there shall be appropriated for 2019, the sums set forth in the column designated 2019 "Appropriations Amount" as follows: See attached Exhibit "A."

SECTION 3. That the Director of Finance shall draw warrants on the City Depository for any portion of the amounts designated within the above named appropriations whenever claims are presented, and signed and approved by the Mayor.

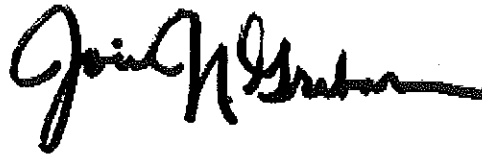
SECTION 4. That it is found and determined that all formal actions of the Council concerning and relating to the passage of this Ordinance were

adopted in an open meeting of this Council, and that all such deliberations of this Council and any of its Committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

SECTION 5. This Ordinance is hereby declared to be an emergency measure to assure that police and fire services are provided to the residents of the City of East Cleveland and for the preservation of the public peace, health and safety of its inhabitants. It shall therefore become effective immediately upon its passage, provided it receives the affirmative vote of four-fifths (4/5) of all the members elected to Council, it shall take effect and be in force immediately upon

its passage and approval by the Mayor; otherwise it shall take effect and be in force from and after the earliest period allowed by law.

PASSED: December 18, 2018



**JOIE N. GRAHAM
PRESIDENT OF COUNCIL**

12/19/18

Date of Signature

ATTEST:



**DR. KHADIJAH F. GUY
CLERK OF COUNCIL**

12.19.18

Date of Signature

APPROVED:



BRANDON L. KING, MAYOR

12-19-18

Date of Signature

VETO:

YES _____ NO _____

APPROVED AS TO FORM:



**WILLA M. HEMMONS
DIRECTOR OF LAW**

12/19/18

Date of Signature

Emergency First Read 12-4-18 Second Read 12-18-18

	Yea	Nay
Councilor Joie N. Graham	x	
Councilor Ernest L. Smith	x	
Councilor Nathaniel Martin	excused	
Councilor Timothy R. Austin	x	
Councilor Che Gadison	x	

City of East Cleveland
2019 Permanent Amendment

Ordinance No.
30-18

General Fund: 1110

Police (2110)

Salaries	1,499,782.66
Overtime	50,000.00
Fringe Benefits	717,318.24
Other	571,452.21
Total Police Dept.	<u>2,838,553.11</u>

Fire (2120)

Salaries	1,194,454.38
Overtime	21,540.00
Fringe Benefits	497,207.64
Other	74,736.40
Total Fire Dept.	<u>1,787,938.43</u>

Street Lighting (2130)

Salaries	0.00
Fringe Benefits	0.00
Other	221,172.40
Total Street Lighting	<u>221,172.40</u>

Parks & Recreation (2310)

Salaries	32,985.06
Fringe Benefits	11,357.27
Other	49,950.62
Total Parks & Rec.	<u>94,292.94</u>

Housing Dept. (2410)

Salaries	72,609.11
Fringe Benefits	39,384.13
Other	48,885.39
Total Housing Dept.	<u>160,878.63</u>

Service Department (2500)

Salaries	24,207.04
Fringe Benefits	5,263.67
Other	35,000.00
Total Service Dept.	<u>64,470.71</u>

Refuse Collection (2540)

Dumping Fess	1,204,000.00
Total Refuse Collection	<u>1,204,000.00</u>

General Fund: 1110 (continued)

Transfers

EMS (2230)	0.00
Water (5510)	0.00
Police Pension (2212)	22,475.62
Fire Pension (2213)	0.00
CDBG (2260)	0.00
FEMA (2231)	70,000.00
Domestic Violence (2265)	0.00
Street (2210)	270,339.24
VOCA (2275)	0.00
HOME (2289)	0.00
COPS Grant (2279)	46,291.40
Bond Retirement (3310)	97,477.14
Sewer Capital (5550)	0.00
Total Transfers Budget	<u>506,583.40</u>

Mayors Office (2710)

Salaries	154,982.46
Fringe Benefits	43,035.06
Other	15,460.00
Total Mayors Office	<u>213,477.52</u>

Central Services (2714)

Fringe Benefits	33,788.00
Other	1,159,182.38
Total Central Serv. Budget	<u>1,192,970.38</u>

Law Department (2713)

Salaries	114,656.35
Fringe Benefits	40,569.99
Other	92,188.00
Total Law Department	<u>247,414.34</u>

Eng. & Bldg. (2715)

Salaries	34,510.23
Fringe Benefits	7,181.24
Other	1,532.85
Total Eng. & Bldg.	<u>43,224.33</u>

City Council (2720)

Salaries	71,961.76
Fringe Benefits	18,957.09

Other	48,082.00
Total City Council	<u>139,000.85</u>

General Fund: 1110 (continued)

Courts (2730)

Salaries	325,418.60
Fringe Benefits	155,338.17
Other	85,189.12
Total Courts	<u>565,945.89</u>

Finance Dept. (2740)

Salaries	227,800.14
Fringe Benefits	50,715.12
Other	44,346.00
Total Finance Dept.	<u>322,861.27</u>

Civil Services (2760)

Salaries	2,433.60
Fringe Benefits	463.02
Other	3,101.00
Total Civil Services	<u>5,997.62</u>

Human Resources (2780)

Salaries	39,959.92
Fringe Benefits	7,045.02
Other	1,063.00
Total Human Resources	<u>48,067.94</u>

EDP.IT (2770)

Salaries	20,698.08
Fringe Benefits	3,897.85
Other	0.00
Total IT Department	<u>24,595.93</u>

Total General Fund	<u>9,681,445.69</u>
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Reserve for Fire Loss Fund: 1120

Other	47,873.00
Total Fire Loss Fund	<u>47,873.00</u>

Street Fund: 2210

Traffic Control (2150)

Salaries	0.00
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Fringe Benefits	0.00
Other	137,947.31
Total Traffic Control	<u>137,947.31</u>

Street Repair (2620)

Salaries	226,585.94
Overtime	22,000.00
Fringe Benefits	94,349.22
Other	163,017.60
Total Street Repair	<u>505,952.77</u>

Total Street Fund	<u>643,900.08</u>
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Police Pension Fund: 2212

S.P. & P.

35 Year Accrued Liability	51,228.80
Police Pension	0.00
Total S. P. & P. Fund	<u>51,228.80</u>

Fire Pension Fund: 2213

S.P. & P.

35 Year Accrued Liability	42,367.60
Fire Pension	0.00
Total F. P. & P. Fund	<u>42,367.60</u>

EMS Fund: 2230

Salaries	420,797.80
Fringe Benefits	175,761.91
Other	125,430.63
Total EC-EMS Fund	<u>721,990.34</u>

FEMA Grant Fund: 2231

Salaries	226,869.98
Fringe Benefits	129,683.95
Other	0.00
Total FEMA Grant Fund	<u>356,553.93</u>

Special Projects Court Fund: 2255

Salaries	38,022.40
Fringe Benefits	15,504.17
Other	0.00
Transfers Out	0.00
Total Special Projects	<u>53,526.57</u>

Community Development (CDBG) Fund: 2260***Police Athletic League (2350)***

Other	81,873.99
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Public Services (2410)

Other	136,264.00
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Restricted (2420)

Salaries	126,185.98
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Fringe Benefits	50,384.67
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Other	13,555.70
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Street Repair (2620)

Other	995,254.73
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Total CDBG Comm. Dev.	1,403,519.08
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Court Computer Fund: 2269

Salaries	49,074.47
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Fringe Benefits	9,005.66
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Other	32,277.89
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Total Court Computer Fund	90,358.02
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VOCA Grant Fund: 2275

Salaries	58,240.00
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Fringe Benefits	0.00
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Other	80,658.59
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Total VOCA Grant	138,898.59
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COPS Grant Fund: 2279

Salaries	30,861.50
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Fringe Benefits	15,429.89
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Total COPS Grant	46,291.40
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City Probation - Court Fund: 2285

Other	22,811.91
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Total City Probation - Court	22,811.91
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Home Program Fund: 2289

Salaries	10,438.27
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Fringe Benefits	2,812.71
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Other	21,845.00
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Total Home Program Fund	35,095.99
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JAG Grant Fund: 2290

Other	0.00
Total JAG Grant Fund	0.00

School Resource Officers Fund: 2296

Salaries	163,677.14
Fringe Benefits	89,627.12
Other	0.00
Total School Resource Officers Fund	253,304.26

Law Enforcement Trust Fund: 2298

Other	54,159.02
Total Law Enforcement Trust Fund	54,159.02

Bond Retirement Fund: 3310

Debt Service	97,477.14
Total Bond Retirement	97,477.14

Permanent Improve Fund: 4415

Other	255,941.01
Total PIF Fund	255,941.01

Miscellaneous Deposits

Other	2,995.33
Total PIF Fund	2,995.33

Employee Withholdings Fund: 7734

Fringe Benefits	865,817.00
Other	0.00
Total Employee Withholding Fund	865,817.00

Self Insurance Fund: 7735

Professional Services	295,039.80
Claims	704,960.20
Total Self Insured Fund	1,000,000.00

Grand Total - All Funds	15,865,554.74
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