

**ORDINANCE NO. 29-18**

**AN ORDINANCE TO AMEND ORDINANCE NO. 20-18 WHICH MAKES APPROPRIATIONS IN VARIOUS FUNDS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF EAST CLEVELAND, FOR THE PERIOD BETWEEN JANUARY 1, 2018 AND DECEMBER 31, 2018; AND DECLARING AN EMERGENCY IN ORDER TO ASSURE FUNDING FOR POLICE AND FIRE SERVICES.**

**Requested By: Charles Iyehen, Director of Finance  
Sponsored By: Ernest L. Smith, Council VP, Finance Chair**

---

**WHEREAS**, it is necessary to make appropriations from taxes levied and from other sources of revenue for various funds for current expenses and for other expenditures of the City of East Cleveland for the period between January 1, 2018 and December 31, 2018.

**WHEREAS**, it is necessary from time to time to amend the appropriations from taxes levied and from other sources of revenue for various funds for current expenses and for other expenditures of the City of East Cleveland for the period between January 1, 2018 and December 31, 2018.

**NOW, THEREFORE, BE IT ORDAINED** by the Council of the City of East Cleveland, Ohio, four-fifths (4/5) of all members concurring, that:

**SECTION 1.** That to establish the monies appropriated in various funds and to provide for the current expenses and other expenditures of the City of East Cleveland during and for the period between January 1, 2018 and ending December 31, 2018, the following appropriations from taxes levied and from other sources of revenue be, and the same are hereby set aside and appropriated from funds now in the treasury or estimated to come into the treasury during said period, for the purpose and in the form hereinafter enumerated, to wit:

**2018 Appropriations Amended**

**SECTION 2.** That there shall be appropriated for 2018, the sums set forth in the column designated 2018 "Amended Appropriations Amount" as follows: See attached Exhibit "A."

**SECTION 3.** That the Director of Finance shall draw warrants on the City Depository for any portion of the amounts designated within the above named

appropriations whenever claims are presented, and signed and approved by the Mayor.

**SECTION 4.** That it is found and determined that all formal actions of the Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all such deliberations of this Council and any of its Committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

**SECTION 5.** This Ordinance is hereby declared to be an emergency measure to assure that police and fire services are provided to the residents of the City of East Cleveland and for the preservation of the public peace, health and safety of its inhabitants. It shall therefore become effective immediately upon its passage, provided it receives the affirmative vote of four-fifths (4/5) of all the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise it shall take effect and be in force from and after the earliest period allowed by law.

**PASSED: December 18, 2018**



\_\_\_\_\_  
**JOIE N. GRAHAM  
PRESIDENT OF COUNCIL**

12/19/18  
Date of Signature

ATTEST:



\_\_\_\_\_  
**DR. KHADIJAH F. GUY  
CLERK OF COUNCIL**

12-18-18  
Date of Signature

APPROVED:



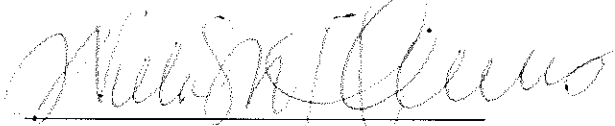
\_\_\_\_\_  
**BRANDON L. KING, MAYOR**

12-19-18  
Date of Signature

VETO:

YES \_\_\_\_\_ NO \_\_\_\_\_

APPROVED AS TO FORM:



**WILLA M. HEMMONS**  
**DIRECTOR OF LAW**

12/19/18  
Date of Signature

Emergency  First Read N/A      Second Read N/A

	Yea	Nay
Councilor Joie N. Graham	x	
Councilor Ernest L. Smith	x	
Councilor Nathaniel Martin	excused	
Councilor Timothy R. Austin	x	
Councilor Che Gadison	x	

City of East Cleveland  
2018 Appropriations Amendment

	Ordinance No. 20-18	Increase (Decrease)	Revised Appropriations
<b>General Fund: 1110</b>			
<b><i>Police (2110)</i></b>			
Salaries	1,712,630.85	(53,054.03)	1,659,576.82
Overtime	120,000.00	16,748.51	136,748.51
Fringe Benefits	750,157.09	58,688.79	808,845.88
Other	296,688.15	12,371.86	309,060.01
Total Police Dept.	<u>2,879,476.09</u>	<u>34,755.13</u>	<u>2,914,231.22</u>
<b><i>Fire (2120)</i></b>			
Salaries	1,177,579.15	(38,090.83)	1,139,488.32
Overtime	34,464.00	(2,333.76)	32,130.24
Fringe Benefits	576,757.39	(86,496.63)	490,260.76
Other	85,324.48	(3,497.19)	81,827.29
Total Fire Dept.	<u>1,874,125.02</u>	<u>(130,418.41)</u>	<u>1,743,706.61</u>
<b><i>Street Lighting (2130)</i></b>			
Salaries	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00
Other	238,880.56	(17,040.86)	221,839.70
Total Street Lighting	<u>238,880.56</u>	<u>(17,040.86)</u>	<u>221,839.70</u>
<b><i>Parks &amp; Recreation (2310)</i></b>			
Salaries	30,697.06	0.00	30,697.06
Fringe Benefits	12,024.48	(2,953.18)	9,071.30
Other	51,774.86	(1,622.45)	50,152.41
Total Parks & Rec.	<u>94,496.40</u>	<u>(4,575.63)</u>	<u>89,920.77</u>
<b><i>Housing Dept. (2410)</i></b>			
Salaries	39,770.52	(12,315.64)	27,454.88
Fringe Benefits	16,817.18	(2,627.98)	14,189.20
Other	48,581.35	176.85	48,758.20
Total Housing Dept.	<u>105,169.05</u>	<u>(14,766.77)</u>	<u>90,402.28</u>
<b><i>Service Department (2500)</i></b>			
Salaries	19,939.26	(642.30)	19,296.96
Fringe Benefits	2,720.64	(698.88)	2,021.76
Other	70,559.12	71,722.85	142,281.97
Total Service Dept.	<u>93,219.02</u>	<u>70,381.67</u>	<u>163,600.69</u>
<b><i>Refuse Collection (2540)</i></b>			

Dumping Fess	1,066,024.82	28,757.15	1,094,781.97
Total Refuse Collection	1,066,024.82	28,757.15	1,094,781.97

General Fund: 1110 (continued)

**Transfers**

EMS (2230)	0.00	0.00	0.00
Permanent Improvement	0.00	90,000.00	90,000.00
Water (5510)	0.00	0.00	0.00
Police Pension (2212)	0.00	0.00	0.00
Fire Pension (2213)	0.00	0.00	0.00
CDBG (2260)	0.00	0.00	0.00
FEMA (2231)	0.00	0.00	0.00
Domestic Violence (2265)	0.00	0.00	0.00
Street (2210)	256,000.00	(101,585.39)	154,414.61
VOCA (2275)	0.00	0.00	0.00
HOME (2289)	0.00	0.00	0.00
COPS Grant (2279)	75,000.00	0.00	75,000.00
Bond Retirement (3310)	97,477.14	0.00	97,477.14
Sewer Capital (5550)	0.00	0.00	0.00
Total Transfers Budget	428,477.14	(11,585.39)	416,891.75

**Mayors Office (2710)**

Salaries	154,982.46	8.55	154,991.01
Fringe Benefits	52,851.29	(11,722.63)	41,128.66
Other	32,432.43	(10,724.30)	21,708.13
Total Mayors Office	240,266.18	(22,438.39)	217,827.79

**Central Services (2714)**

Fringe Benefits	36,623.86	(23,487.42)	13,136.44
Other	928,488.96	1,222,057.58	2,150,546.54
Total Central Serv. Budget	965,112.82	1,198,570.16	2,163,682.98

**Law Department (2713)**

Salaries	146,659.04	(9,522.55)	137,136.49
Fringe Benefits	48,261.43	(14,609.29)	33,652.14
Other	127,759.27	(1,064.98)	126,694.29
Total Law Department	322,679.74	(25,196.82)	297,482.92

**Eng. & Bldg. (2715)**

Salaries	27,678.79	329.65	28,008.44
Fringe Benefits	5,552.03	(786.30)	4,765.73
Other	6,760.33	(1,920.25)	4,840.08
Total Eng. & Bldg.	39,991.15	(2,376.90)	37,614.25

**City Council (2720)**

Salaries	71,788.75	(336.34)	71,452.41
----------	-----------	----------	-----------

Fringe Benefits	17,565.87	(130.66)	17,435.21
Other	150,089.60	(60,508.30)	89,581.30
Total City Council	239,444.22	(60,975.30)	178,468.92

General Fund: 1110 (continued)

***Courts (2730)***

Salaries	318,883.72	(17,776.13)	301,107.59
Fringe Benefits	163,206.91	20,884.11	184,091.02
Other	103,224.80	(16,811.80)	86,413.00
Total Courts	585,315.43	(13,703.82)	571,611.61

***Finance Dept. (2740)***

Salaries	207,103.52	(15,288.31)	191,815.21
Fringe Benefits	46,581.17	(591.88)	45,989.29
Other	49,988.29	9,134.26	59,122.55
Total Finance Dept.	303,672.98	(6,745.93)	296,927.05

***Civil Services (2760)***

Salaries	2,433.60	0.00	2,433.60
Fringe Benefits	463.02	26.23	489.25
Other	8,611.72	(5,592.76)	3,018.96
Total Civil Services	11,508.34	(5,566.53)	5,941.81

***Human Resources (2780)***

Salaries	14,999.92	(0.01)	14,999.91
Fringe Benefits	3,188.70	133.14	3,321.84
Other	2,338.17	(529.95)	1,808.22
Total Human Resources	20,526.79	(396.82)	20,129.97

***EDP.IT (2770)***

Salaries	20,698.08	0.03	20,698.11
Fringe Benefits	4,919.01	(1,460.40)	3,458.61
Other	5,126.38	(3,775.75)	1,350.63
Total IT Department	30,743.47	(5,236.12)	25,507.35

Total General Fund	9,539,129.22	1,011,440.42	10,550,569.64
--------------------	--------------	--------------	---------------

**Reserve for Fire Loss Fund: 1120**

Other	90,276.61	0.00	90,276.61
Total Fire Loss Fund	90,276.61	0.00	90,276.61

**Street Fund: 2210**

***Traffic Control (2150)***

Salaries	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00
Other	137,829.76	24,231.65	162,061.41
<b>Total Traffic Control</b>	<b>137,829.76</b>	<b>24,231.65</b>	<b>162,061.41</b>

**Street Repair (2620)**

Salaries	205,914.64	15,489.09	221,403.73
Overtime	27,500.00	0.00	27,500.00
Fringe Benefits	86,081.58	8,116.68	94,198.26
Other	276,983.68	(101,585.40)	175,398.28
<b>Total Street Repair</b>	<b>596,479.90</b>	<b>(77,979.63)</b>	<b>518,500.27</b>

<b>Total Street Fund</b>	<b>734,309.66</b>	<b>(53,747.98)</b>	<b>680,561.68</b>
--------------------------	-------------------	--------------------	-------------------

**Police Pension Fund: 2212**

**S.P. & P.**

35 Year Accrued Liability	51,228.80	0.00	51,228.80
Police Pension	0.00	0.00	0.00
<b>Total S. P. &amp; P. Fund</b>	<b>51,228.80</b>	<b>0.00</b>	<b>51,228.80</b>

**Fire Pension Fund: 2213**

**S.P. & P.**

35 Year Accrued Liability	42,367.60	0.00	42,367.60
Fire Pension	0.00	0.00	0.00
<b>Total F. P. &amp; P. Fund</b>	<b>42,367.60</b>	<b>0.00</b>	<b>42,367.60</b>

**EMS Fund: 2230**

Salaries	404,711.02	14,495.00	419,206.02
Fringe Benefits	185,367.32	3,566.20	188,933.52
Other	141,982.42	1,924.93	143,907.35
<b>Total EC-EMS Fund</b>	<b>732,060.76</b>	<b>19,986.13</b>	<b>752,046.89</b>

**FEMA Grant Fund: 2231**

Salaries	515,951.06	48,980.56	564,931.62
Fringe Benefits	131,273.20	(5,131.81)	126,141.39
Other	219,620.00	363,580.00	583,200.00
<b>Total FEMA Grant Fund</b>	<b>866,844.26</b>	<b>407,428.76</b>	<b>1,274,273.02</b>

**Special Projects Court Fund: 2255**

Salaries	37,251.20	0.00	37,251.20
Fringe Benefits	21,462.88	0.00	21,462.88
Other	45,135.61	0.00	45,135.61
Transfers Out	0.00	0.00	0.00
<b>Total Special Projects</b>	<b>103,849.69</b>	<b>0.00</b>	<b>103,849.69</b>

**Community Development (CDBG) Fund: 2260*****Police Athletic League (2350)***

Other	187,250.00	(50,376.01)	136,873.99
-------	------------	-------------	------------

***Public Services (2410)***

Other	466,102.00	(123,073.00)	343,029.00
-------	------------	--------------	------------

***Restricted (2420)***

Salaries	135,281.74	(8,999.69)	126,282.05
----------	------------	------------	------------

Fringe Benefits	51,047.21	(647.69)	50,399.52
-----------------	-----------	----------	-----------

Other	34,294.86	(18,303.71)	15,991.15
-------	-----------	-------------	-----------

***Street Repair (2620)***

Other	1,060,146.11	(114,891.38)	945,254.73
-------	--------------	--------------	------------

<b>Total CDBG Comm. Dev.</b>	<b>1,934,121.92</b>	<b>(316,291.49)</b>	<b>1,617,830.43</b>
------------------------------	---------------------	---------------------	---------------------

**Court Computer Fund: 2269**

Salaries	49,074.47	0.00	49,074.47
----------	-----------	------	-----------

Fringe Benefits	8,429.47	0.00	8,429.47
-----------------	----------	------	----------

Other	53,117.48	0.00	53,117.48
-------	-----------	------	-----------

<b>Total Court Computer Fund</b>	<b>110,621.42</b>	<b>0.00</b>	<b>110,621.42</b>
----------------------------------	-------------------	-------------	-------------------

**VOCA Grant Fund: 2275**

Salaries	52,000.00	0.00	52,000.00
----------	-----------	------	-----------

Fringe Benefits	(189.34)	4,812.94	4,623.60
-----------------	----------	----------	----------

Other	73,242.10	10,242.64	83,484.74
-------	-----------	-----------	-----------

<b>Total VOCA Grant</b>	<b>125,052.76</b>	<b>15,055.58</b>	<b>140,108.34</b>
-------------------------	-------------------	------------------	-------------------

**COPS Grant Fund: 2279**

Salaries	120,364.12	0.00	120,364.12
----------	------------	------	------------

Fringe Benefits	28,076.93	7,396.04	35,472.97
-----------------	-----------	----------	-----------

<b>Total COPS Grant</b>	<b>148,441.05</b>	<b>7,396.04</b>	<b>155,837.09</b>
-------------------------	-------------------	-----------------	-------------------

**City Probation - Court Fund: 2285**

Other	23,436.00	106.49	23,542.49
-------	-----------	--------	-----------

<b>Total City Probation - Court</b>	<b>23,436.00</b>	<b>106.49</b>	<b>23,542.49</b>
-------------------------------------	------------------	---------------	------------------

**Home Program Fund: 2289**

Other	356,020.00	934.19	356,954.19
-------	------------	--------	------------

<b>Total Home Program Fund</b>	<b>356,020.00</b>	<b>934.19</b>	<b>356,954.19</b>
--------------------------------	-------------------	---------------	-------------------

**JAG Grant Fund: 2290**



Other	0.00	0.00	0.00
<b>Total JAG Grant Fund</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**School Resource Officers Fund: 2296**

Salaries	201,694.81	(20,944.82)	180,749.99
Fringe Benefits	105,976.84	(13,940.60)	92,036.24
Other	0.00	0.00	0.00
<b>Total School Resource Officers Fund</b>	<b>307,671.65</b>	<b>(34,885.42)</b>	<b>272,786.23</b>

**Law Enforcement Trust Fund: 2298**

Other	52,976.64	12,642.42	65,619.06
<b>Total Law Enforcement Trust Fund</b>	<b>52,976.64</b>	<b>12,642.42</b>	<b>65,619.06</b>

**Bond Retirement Fund: 3310**

Debt Service	97,477.14	0.00	97,477.14
<b>Total Bond Retirement</b>	<b>97,477.14</b>	<b>0.00</b>	<b>97,477.14</b>

Permanent Improve Fund: 4415

Other	521,324.49	139,747.43	661,071.92
<b>Total PIF Fund</b>	<b>521,324.49</b>	<b>139,747.43</b>	<b>661,071.92</b>

Employee Withholdings Fund: 7734

Fringe Benefits	889,807.24	28,825.73	918,632.97
Other	0.00	0.00	0.00
<b>Total Employee Withholding Fund</b>	<b>889,807.24</b>	<b>28,825.73</b>	<b>918,632.97</b>

Self Insurance Fund: 7735

Professional Services	341,798.56	0.00	341,798.56
Claims	658,201.44	0.00	658,201.44
<b>Total Self Insured Fund</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>1,000,000.00</b>

<b>Grand Total - All Funds</b>	<b>17,727,016.91</b>	<b>1,238,638.30</b>	<b>18,965,655.21</b>
--------------------------------	----------------------	---------------------	----------------------