

RESOLUTION NO. 07-18

A RESOLUTION TO APPROVE AND ACCEPT THE CITY OF EAST CLEVELAND'S FISCAL YEAR 2018 ONE-YEAR ACTION PLAN, WHICH INCLUDES THE ACTUAL FISCAL YEAR 2018 ALLOCATION OF \$1,163,843.00 CONSISTING OF \$960,917.00 FOR COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS AND \$202,926.00 FOR THE HOME PROGRAM PURSUANT TO THE GOALS ESTABLISHED BY THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD).

Requested By: Department of Community Development
Sponsored By: Joie N. Graham, Council President

WHEREAS, the Community Development Department receives Community Development Block Grant (CDBG) monies in order to fund projects designed to improve safety and housing conditions in the City's neighborhoods; and

WHEREAS, the Department of Housing and Urban Development mandates that the City prepare an annual action plan that focuses on developing projects consistent with grant guidelines; and

WHEREAS, the City's Department of Community Development has prepared a One-Year Action Plan for FY 2018 to submit to HUD (Plan); and

WHEREAS, the Plan includes the actual FY2018 allocation of \$1,163,843.00 pursuant to HUD's approval.

WHEREAS, the Administration requests that Council accept the proposed Plan and authorize the Mayor to submit the FY 2018 One-Year Action Plan to HUD on behalf of the City of East Cleveland.

NOW, THEREFORE BE IT RESOLVED by the City Council, East Cleveland, Ohio, three-fifths (3/5) concurring:

SECTION 1. That this Council hereby approves and accepts the FY 2014 One-Year Action Plan which includes the actual FY 2018 grant allocation of \$1,163,843.00 and authorizes the Mayor to submit the Plan to HUD on behalf of the City of East Cleveland and to take such further action in connection therewith as shall be necessary or appropriate, to include accepting said grants upon HUD approval and awarding of same.

SECTION 2. It is found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council, and that all such deliberations of this Council and

of any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

SECTION 3. That this Resolution shall take effect and be in force from and after the earliest period allowed by law.

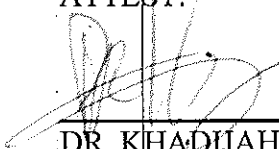
PASSED: February 20, 2018



JOIE GRAHAM
PRESIDENT OF COUNCIL

Date: 2/20/18

ATTEST:



DR. KHADIJAH F. GUY
CLERK OF COUNCIL

Date: 2/21/18

APPROVED:



BRANDON L. KING
MAYOR

VETO: YES _____ NO _____

APPROVED AS TO FORM:



WILLA M. HEMMONS
DIRECTOR OF LAW

Date: _____

Emergency n/a First Read 2/6/18 Second Read 2/20/18

	<u>Yea</u>	<u>Nay</u>
Councilor Joie N. Graham	<u>x</u>	_____
Councilor Ernest L. Smith	<u>x</u>	_____
Councilor Nathaniel Martin	<u>x</u>	_____
Councilor Barbara J. Thomas	<u>excused</u>	_____
Councilor Timothy R. Austin	<u>x</u>	_____

FY 2018 ACTION PLAN BUDGET

PROPOSED USE OF FUNDS

	PRIOR YEARS FUNDS	FY 2018 Allocations	TOTAL BUDGET
FY 2017 Allocation: \$960,917.00			
Proposed 2016 CDBG Activities			
ADMINISTRATION -- 20% Cap - \$192,183.40			
Salaries & Overhead		\$ 187,183.40	
Fair Housing		\$ 5,000.00	
TOTAL ADMINISTRATION:			\$ 192,183.40
RESIDENTIAL SERVICES			
Emergency/Minor Repairs		\$ 100,000.00	\$ 100,000.00
Paint Program		\$ 50,000.00	\$ 50,000.00
Lead Abatement Match	\$ 44,000.00		\$ 44,000.00
TOTAL RESIDENTIAL SERVICES:			\$ 194,000.00
DEMOLITIONS:		70,000.00	\$ 70,000.00
PUBLIC SERVICES (15% Cap)			
Public Safety Services (Salt Trucks)			
Landlord Tenant Services			
Senior Services			
Youth Services			
Crime Prevention Services			
TOTAL PUBLIC SERVICES:		\$ 120,000.00	\$ 120,000.00
PUBLIC FACILITIES AND IMPROVEMENTS			
Street Improvements		\$ 428,733.60	\$ 428,733.60
Street Lighting			\$ -
Water/Sewer Improvements			\$ -
PARKS AND RECREATION	\$ 50,000.00		\$ 50,000.00
TOTAL PUBLIC FACIL. & IMPROVEMENT:			\$ 478,733.60
CDBG BUDGET TOTALS:	\$ 94,000.00	\$ 960,917.00	\$ 1,054,917.00
HOME ADMINISTRATION			
	Prior Year(s) Funds	FY 2017 Allocations	TOTAL BUDGET
HOME ADMIN	\$ 38,638.53	\$ 20,292.70	\$ 58,931.23
CHDO Reserve Fund -- 15%	\$ 73,049.45	\$ 30,439.05	\$ 103,488.50
HOME Entitlement Funds	\$ 123,955.00	\$ 152,195.25	\$ 276,150.25
FY 2017 HOME Allocation:	\$ 235,642.98	\$ 202,927.00	\$ 438,569.98