

ORDINANCE NO. 18-17

AN ORDINANCE TO AMEND ORDINANCE NO. 19-16 WHICH MAKES APPROPRIATIONS IN VARIOUS FUNDS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF EAST CLEVELAND, FOR THE PERIOD BETWEEN JANUARY 1, 2017 AND DECEMBER 31, 2017; AND DECLARING AN EMERGENCY IN ORDER TO ASSURE FUNDING FOR POLICE AND FIRE SERVICES.

Requested By: FINANCE DIRECTOR JACK JOHNSON  
Sponsored By: Ernest L. Smith, Council Vice President

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WHEREAS, it is necessary to make appropriations from taxes levied and from other sources of revenue for various funds for current expenses and for other expenditures of the City of East Cleveland for the period between January 1, 2017 and December 31, 2017.

WHEREAS, it is necessary from time to time to amend the appropriations from taxes levied and from other sources of revenue for various funds for current expenses and for other expenditures of the City of East Cleveland for the period between January 1, 2017 and December 31, 2017.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of East Cleveland, Ohio, four-fifths (4/5) of all members concurring, that:

**SECTION 1.** That to establish the monies appropriated in various funds and to provide for the current expenses and other expenditures of the City of East Cleveland during and for the period between January 2, 2017 and ending December 31, 2017, the following appropriations from taxes levied and from other sources of revenue be, and the same are hereby set aside and appropriated from funds now in the treasury or estimated to come into the treasury during said period, for the purpose and in the form hereinafter enumerated, to wit:

**2017 Appropriations Amended**

**SECTION 2.** That there shall be appropriated for 2017, the sums set forth in the column designated 2017 "Amended Appropriations Amount" as follows: See attached Exhibit "A."

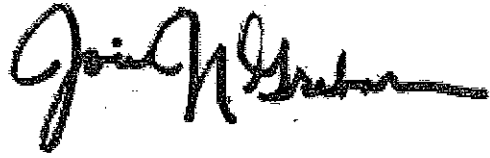
**SECTION 3.** That the Director of Finance shall draw warrants on the City Depository for any portion of the amounts designated within the above named

appropriations whenever claims are presented, and signed and approved by the Mayor.

**SECTION 4.** That it is found and determined that all formal actions of the Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all such deliberations of this Council and any of its Committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

**SECTION 5.** This Ordinance is hereby declared to be an emergency measure to assure that police and fire services are provided to the residents of the City of East Cleveland and for the preservation of the public peace, health and safety of its inhabitants. It shall therefore become effective immediately upon its passage, provided it receives the affirmative vote of four-fifths (4/5) of all the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise it shall take effect and be in force from and after the earliest period allowed by law.

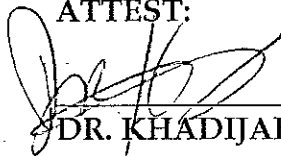
PASSED: November 21, 2017



JOIE N. GRAHAM  
PRESIDENT OF COUNCIL

11/22/17  
Date

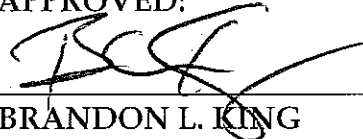
ATTEST:



DR. KHADIJAH GUY  
CLERK OF COUNCIL

11/22/17  
Date

APPROVED:



BRANDON L. KING  
MAYOR

VETO: YES \_\_\_\_\_ NO \_\_\_\_\_

APPROVED AS TO FORM:



WILLA M. HEMMONS  
DIRECTOR OF LAW

11/22/17  
Date

Emergency  First Read n/a Second Read n/a

	<u>Yea</u>	<u>Nay</u>
Councilor Ernest Smith	<input checked="" type="checkbox"/>	_____
Councilor Christopher Pitts	<u>absent</u>	_____
Councilor Joie N. Graham	<input checked="" type="checkbox"/>	_____
Councilor Barbara J. Thomas	<input checked="" type="checkbox"/>	_____
Councilor Nathaniel Martin	<input checked="" type="checkbox"/>	_____

City of East Cleveland  
2017 Appropriation Amendment

Revised  
Appropriations

**General Fund: 1110**

***Police (2110)***

Salaries	1,857,131.53
Overtime	101,000.00
Fringe Benefits	652,601.82
Other	192,191.13
Total Police Dept.	<u>2,802,924.48</u>

***Fire (2120)***

Salaries	1,408,928.33
Overtime	73,443.36
Fringe Benefits	514,996.10
Other	67,506.54
Total Fire Dept.	<u>2,064,874.33</u>

***Street Lighting (2130)***

Salaries	0.00
Fringe Benefits	0.00
Other	276,688.51
Total Street Lighting	<u>276,688.51</u>

***Parks & Recreation (2310)***

Salaries	22,880.00
Fringe Benefits	8,902.94
Other	42,964.21
Total Parks & Rec.	<u>74,747.15</u>

***Housing Dept. (2410)***

Salaries	43,026.52
Fringe Benefits	13,064.82
Other	54,390.26
Total Housing Dept.	<u>110,481.60</u>

***Service Department (2500)***

Salaries	16,229.72
Fringe Benefits	0.00
Other	26,239.91
Total Service Dept.	<u>42,469.63</u>

***Refuse Collection (2540)***

Dumping Fess	1,260,000.00
Total Refuse Collection	<u>1,260,000.00</u>

General Fund: 1110 (continued)

**Transfers**

EMS (2230)	189,990.45
Water (5510)	0.00
Police Pension (2212)	0.00
Fire Pension (2213)	0.00
CDBG (2260)	0.00
FEMA (2231)	0.00
Domestic Violence (2265)	0.00
VOCA (2275)	0.00
HOME (2289)	0.00
Bond Retirement (3310)	97,477.14
Sewer Capital (5550)	0.00
Total Transfers Budget	<u>287,467.59</u>

**Mayors Office (2710)**

Salaries	154,982.46
Fringe Benefits	46,522.23
Other	6,433.39
Total Mayors Office	<u>207,938.08</u>

**Central Services (2714)**

Fringe Benefits	34,233.03
Other	950,118.32
Total Central Serv. Budget	<u>984,351.35</u>

**Law Department (2713)**

Salaries	122,739.54
Fringe Benefits	43,476.97
Other	136,526.01
Total Law Department	<u>302,742.52</u>

**Eng. & Bldg. (2715)**

Salaries	15,035.64
Fringe Benefits	2,518.27
Other	5,928.82
Total Eng. & Bldg.	<u>23,482.73</u>

**City Council (2720)**

Salaries	71,961.55
Fringe Benefits	16,394.47
Other	175,880.44
Total City Council	<u>264,236.46</u>

General Fund: 1110 (continued)

**Courts (2730)**

Salaries	320,017.81
Fringe Benefits	138,772.25
Other	112,824.80
Total Courts	<u>571,614.86</u>

**Finance Dept. (2740)**

Salaries	270,334.40
Fringe Benefits	56,097.86
Other	56,475.79
Total Finance Dept.	<u>382,908.05</u>

**Lands & Buildings (2750)**

Salaries	0.00
Fringe Benefits	0.00
Other	0.00
Total Finance Dept.	<u>0.00</u>

**Civil Services (2760)**

Salaries	2,433.60
Fringe Benefits	463.02
Other	8,611.72
Total Civil Services	<u>11,508.34</u>

**Human Resources (2780)**

Salaries	14,999.92
Fringe Benefits	3,188.35
Other	338.17
Total Human Resources	<u>18,526.44</u>

**EDP.IT (2770)**

Salaries	61,256.99
Fringe Benefits	18,357.80
Other	4,265.80
Total IT Department	<u>83,880.59</u>

Total General Fund	<u>9,770,842.72</u>
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**Reserve for Fire Loss Fund: 1120**

Other	90,276.61
Total Fire Loss Fund	<u>90,276.61</u>

**Street Fund: 2210**

**Traffic Control (2150)**

Salaries	0.00
Fringe Benefits	0.00
Other	61,591.10
Total Traffic Control	<u>61,591.10</u>

**Street Repair (2620)**

Salaries	255,061.58
Overtime	20,000.00
Fringe Benefits	101,030.91
Other	160,128.00
Total Street Repair	<u>536,220.49</u>

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Total Street Fund	<u>597,811.59</u>
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**Police Pension Fund: 2212****S.P. & P.**

35 Year Accrued Liability	0.00
Police Pension	0.00
Total S. P. & P. Fund	<u>0.00</u>

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**Fire Pension Fund: 2213****S.P. & P.**

35 Year Accrued Liability	0.00
Fire Pension	0.00
Total F. P. & P. Fund	<u>0.00</u>

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**EMS Fund: 2230**

Salaries	568,178.08
Fringe Benefits	200,878.47
Other	131,657.42
Total EC-EMS Fund	<u>900,713.97</u>

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**FEMA Grant Fund: 2231**

Salaries	435,226.20
Fringe Benefits	72,361.89
Other	261,182.00
Total FEMA Grant Fund	<u>768,770.09</u>

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**Special Projects Court Fund: 2255**

Salaries	38,796.80
Fringe Benefits	6,644.72
Other	45,135.61

Transfers Out	0.00
<b>Total Special Projects</b>	<b>90,577.13</b>

**Community Development (CDBG) Fund: 2260**

*Police Athletic League (2350)*

Other	121,238.30
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*Public Services (2410)*

Other	235,715.00
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*Restricted (2420)*

Salaries	126,317.44
Fringe Benefits	42,413.27
Other	41,248.90

*Street Repair (2620)*

Other	1,231,424.74
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<b>Total CDBG Comm. Dev.</b>	<b>1,798,357.65</b>
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**Court Computer Fund: 2269**

Salaries	48,299.99
Fringe Benefits	8,299.00
Other	50,716.48
<b>Total Court Computer Fund</b>	<b>107,315.47</b>

**Engineering and Building Fund: 2272**

Other	40,975.99
<b>Total Engineering and Bldg.</b>	<b>40,975.99</b>

**VOCA Grant Fund: 2275**

Salaries	52,000.00
Fringe Benefits	0.00
Other	73,052.76
<b>Total VOCA Grant</b>	<b>125,052.76</b>

**COPS Grant Fund: 2279**

Salaries	107,050.47
Fringe Benefits	30,155.59
<b>Total COPS Grant</b>	<b>137,206.06</b>

**City Probation - Court Fund: 2285**

Other	23,436.00
<b>Total City Probation - Court</b>	<b>23,436.00</b>



**Home Program Fund: 2289**

Other	371,715.00
Total Home Program Fund	371,715.00

**JAG Grant Fund: 2290**

Other	24,084.63
Total JAG Grant Fund	24,084.63

**School Resource Officers Fund: 2296**

Salaries	71,317.20
Fringe Benefits	22,338.96
Other	0.00
Total School Resource Officers Fund	93,656.16

**Law Enforcement Trust Fund: 2298**

Other	46,514.54
Total Law Enforcement Trust Fund	46,514.54

**Bond Retirement Fund: 3310**

Debt Service	97,477.14
Total Bond Retirement	97,477.14

**Permanent Improve Fund: 4415**

Other	541,453.13
Total PIF Fund	541,453.13

**Water Capital Improvement Fund: 5530**

Other	0.00
Total Water Cap. Imp. Fund	0.00

**Employee Withholdings Fund: 7734**

Fringe Benefits	0.00
Other	0.00
Total Employee Withholding Fund	0.00

**Self Insurance Fund: 7735**

Professional Services	341,798.56
Claims	408,201.44
Total Self Insured Fund	750,000.00

Grand Total - All Funds

16,376,236.63